

Kansas Health Policy Authority

Description of KHPA Administrative Allotment Reductions for FY 2010

Presented to the KHPA Board Executive Committee, 12-4-09

KHPA Administrative Allotment Cuts			
Item	Reduction Options	FY 2010	
		<u>SGF</u>	<u>All Funds</u>
1	Freeze KHPA staff overtime effective 11/30 and reduce KHPA staff through attrition	(109,000)	(330,500)
2	Eliminate extra contract funding dedicated to the Clearinghouse eligibility backlog	(140,000)	
3	Cut State staff overtime dedicated to the Clearinghouse eligibility backlog	(60,000)	
4	Reduce scope of services in the Clearinghouse contract	(197,000)	(438,727)
5	Amend verification policies and reduce customer service at the eligibility Clearinghouse	(233,000)	(618,538)
6	Lapse funds from FY 2009	(150,000)	(363,000)
7	Eliminate all customer service for Medicaid providers and reduce customer service for Medicaid beneficiaries at the fiscal agent (HP)	(250,000)	(779,885)
	Total	(1,139,000)	(2,530,650)
	SGF target reduction from allotment	(1,133,544)	